

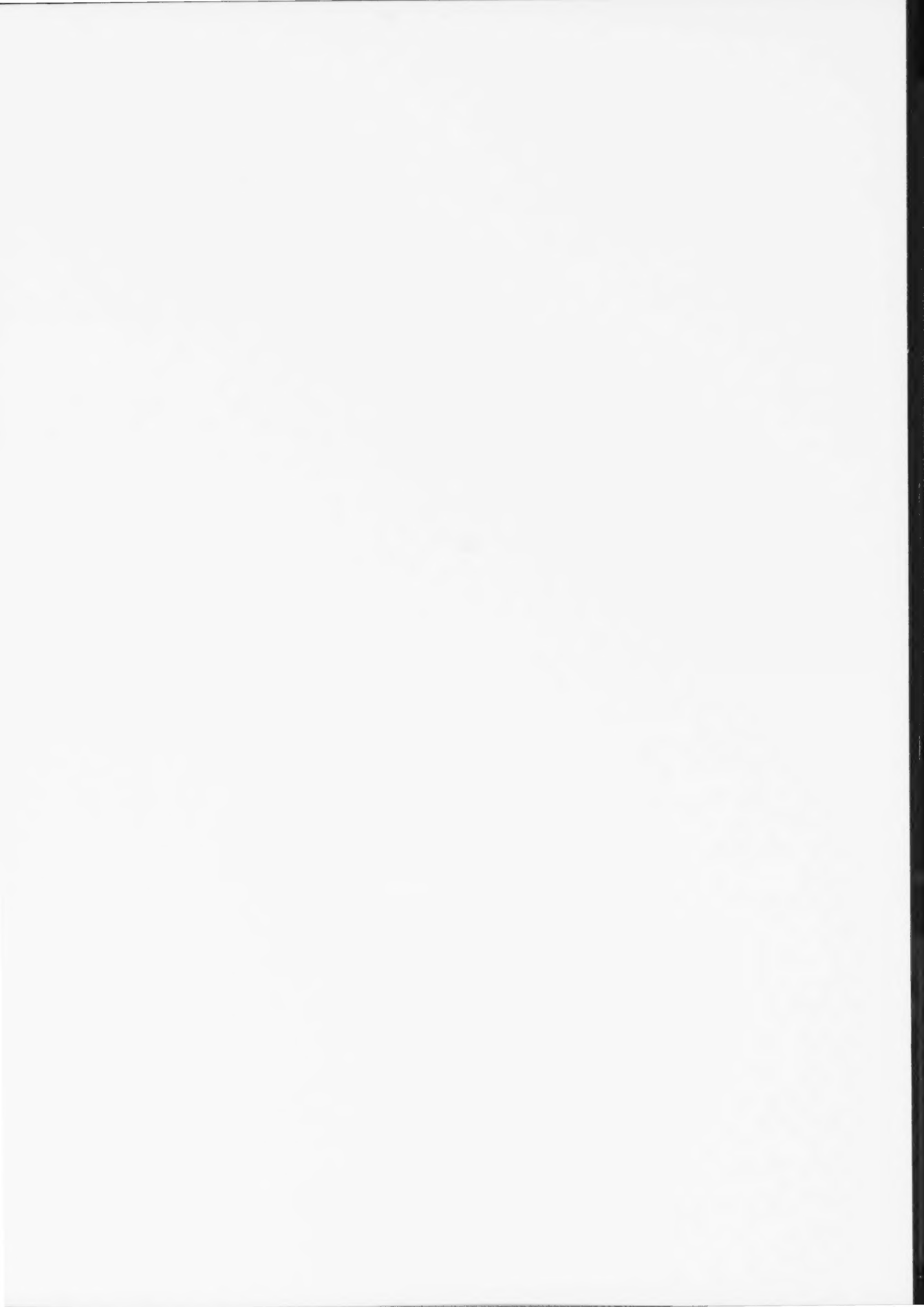


# EXPENDITURE ESTIMATES

*Ministry of Finance*

VOLUME II

2011-2012





Ministry  
of  
Finance

*Expenditure Estimates*  
**Of the Province of Ontario  
For the fiscal year ending  
March 31, 2012**

**VOLUME 2**

**PROVINCE OF ONTARIO  
EXPENDITURE ESTIMATES 2011-2012**

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**PROVINCE DE L'ONTARIO  
BUDGET DES DÉPENSES 2011-2012**

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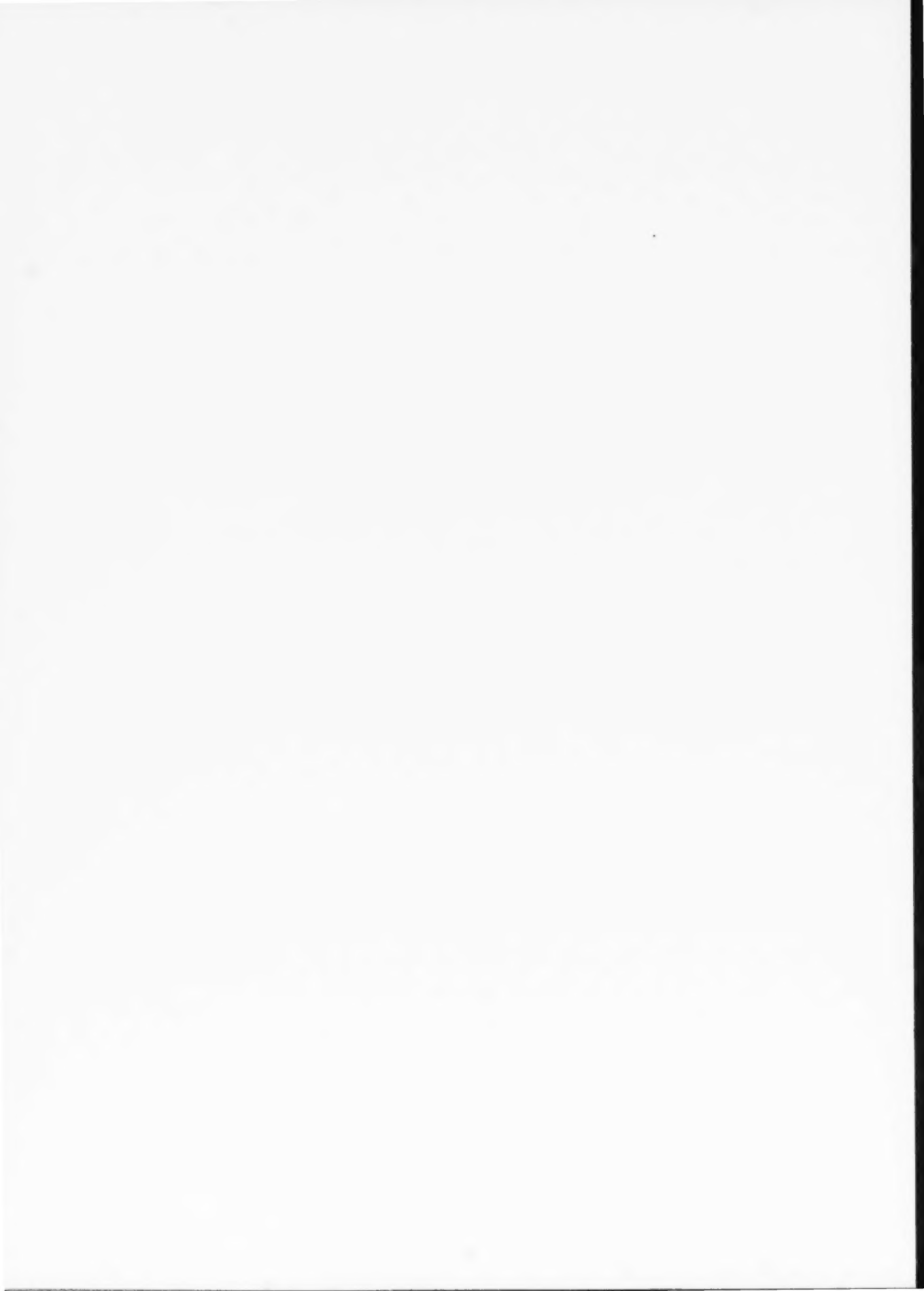
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## INTRODUCTION

The 2011-12 Estimates set out details of the Operating and Capital spending requirements of Ministries and Legislative Offices for the year commencing April 1, 2011 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry/Office.

The services or programs which Ministries and Offices are responsible for delivering are each identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular services. Within each Item, expenditures are shown by Standard Account, i.e. Salaries and wages, Employee benefits, Transportation and communication, Services, Transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on (Ministry) Program Summary and Vote Summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred.

**Estimates for all Legislative Offices are presented on the modified cash basis of accounting.**

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.





**EXPLANATORY NOTES**

NOTE: Spending is forecast for the fiscal year 2011-12 under seven Standard Accounts at the item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

**Transportation and Communication**

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or were recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

**Services**

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment including motor vehicles and computers, both new and used; and the purchase of all materials, supplies and utilities.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; and repayable grants.

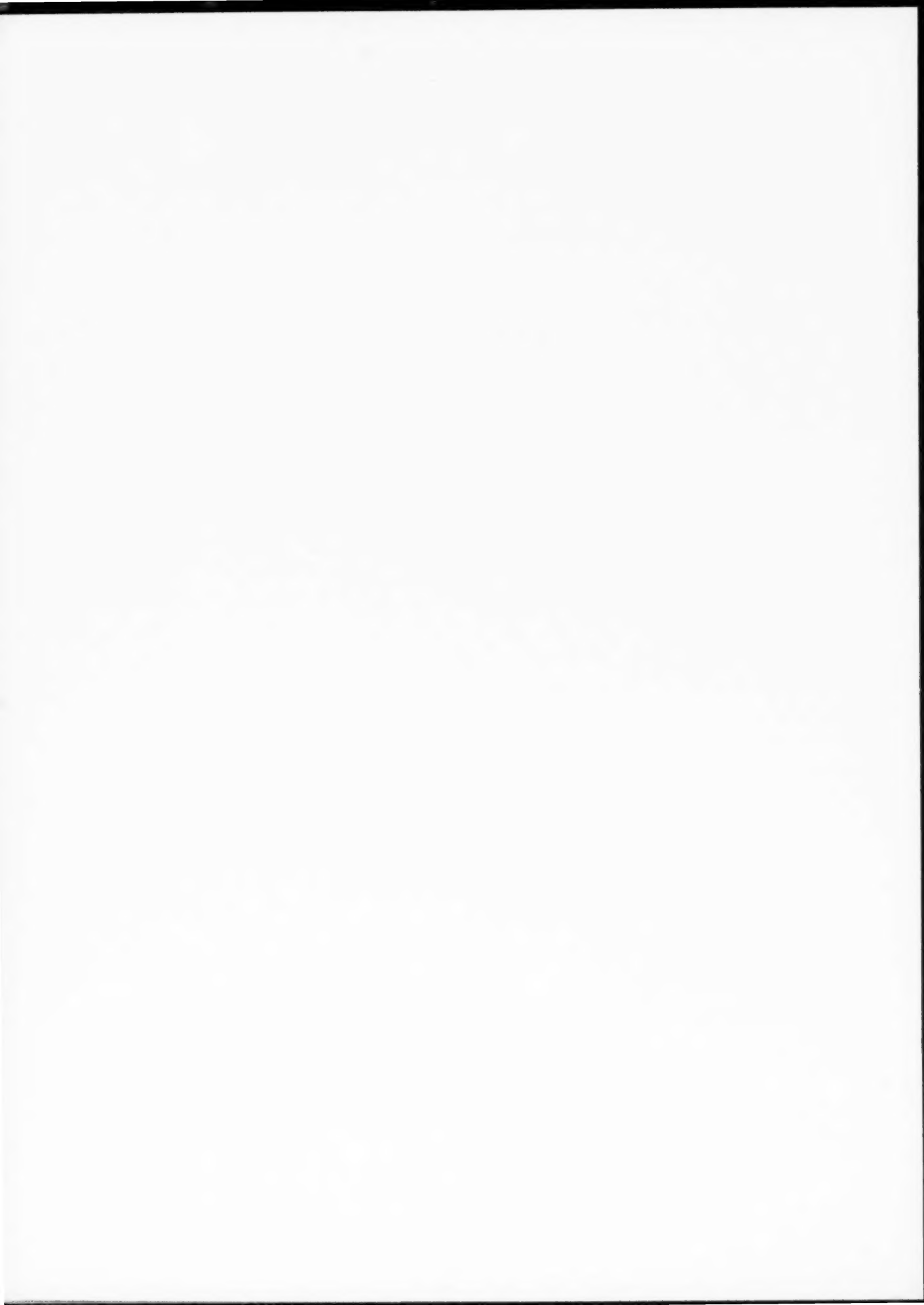
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**Note on Statutory Appropriations**

Statutory Appropriations are not Standard Accounts. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each item.

**Note on Cost-Recovery Items**

In cases where the anticipated recovery of costs of an item is equal to or greater than the expenditures, the balance of the item is shown at the nominal value of \$1,000.



## OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act* (*Cabinet Ministers and Opposition Leaders*) and *Disclosing and Investigating Wrongdoing and Ethical Conduct* under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

## PROGRAM SUMMARY

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VOTE PROGRAM		Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
201	Office of the Assembly Program	130,989,100	128,535,200	2,453,900	126,008,412
202	Commission(er)'s Program	28,147,800	27,500,500	647,300	22,624,625
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>159,136,900</b>	<b>156,035,700</b>	<b>3,101,200</b>	<b>148,633,037</b>
Total Operating Expense		159,136,900	156,035,700	3,101,200	148,633,037
<b>Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>		<b>159,136,900</b>	<b>156,035,700</b>	<b>3,101,200</b>	<b>148,633,037</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
1	Office of the Speaker	400,200	440,200	(40,000)	494,916
2	Office of the Clerk	809,300	799,300	10,000	838,225
3	Legislative Services	12,345,700	12,815,700	(470,000)	12,010,139
4	Information and Technology Services	11,896,600	11,625,600	271,000	11,711,631
5	Administrative Services	6,278,300	6,008,300	270,000	5,617,579
6	Sergeant at Arms and Precinct Properties	24,166,400	26,978,900	(2,812,500)	28,058,848
8	Caucus Support Services	12,265,000	11,000,000	1,265,000	11,051,795
9	Members' Compensation and Travel	22,869,600	20,201,600	2,668,000	19,740,716
10	Members' Office Support Services	39,668,700	38,328,600	1,340,100	36,175,394
11	Ontario Legislative Internship Program	262,000	262,000	-	262,000
12	Lieutenant Governor's Suite	27,300	75,000	(47,700)	47,169
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>130,989,100</b>	<b>128,535,200</b>	<b>2,453,900</b>	<b>126,008,412</b>
<b>Total Operating Expense</b>		<b>130,989,100</b>	<b>128,535,200</b>	<b>2,453,900</b>	<b>126,008,412</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING EXPENSE</b>	
201-1	Office of the Speaker	
	Salaries and wages	67,500
	Employee benefits	15,500
	Transportation and communication	128,600
	Services	151,100
	Supplies and equipment	37,500
	<b>Total Operating Expense to be Voted</b>	<b>400,200</b>
201-2	Office of the Clerk	
	Salaries and wages	452,600
	Employee benefits	156,100
	Transportation and communication	36,300
	Services	147,000
	Supplies and equipment	17,300
	<b>Total Operating Expense to be Voted</b>	<b>809,300</b>
201-3	Legislative Services	
	Salaries and wages	7,569,600
	Employee benefits	1,741,300
	Transportation and communication	675,800
	Services	1,326,500
	Supplies and equipment	1,144,500
	Subtotal	12,457,700
	Less: Recoveries	112,000
	<b>Total Operating Expense to be Voted</b>	<b>12,345,700</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
201-4	Information and Technology Services	
	Salaries and wages	7,287,800
	Employee benefits	1,676,800
	Transportation and communication	218,100
	Services	1,066,800
	Supplies and equipment	1,648,600
	Subtotal	11,898,100
	Less: Recoveries	1,500
	<b>Total Operating Expense to be Voted</b>	<b>11,896,600</b>
201-5	Administrative Services	
	Salaries and wages	3,872,400
	Employee benefits	893,300
	Transportation and communication	859,700
	Services	502,300
	Supplies and equipment	186,600
	Subtotal	6,314,300
	Less: Recoveries	36,000
	<b>Total Operating Expense to be Voted</b>	<b>6,278,300</b>
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,487,500
	Employee benefits	1,492,100
	Transportation and communication	89,000
	Services	13,132,000
	Supplies and equipment	3,095,800
	Subtotal	24,296,400
	Less: Recoveries	130,000
	<b>Total Operating Expense to be Voted</b>	<b>24,166,400</b>

## OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
201-8	Caucus Support Services	
	Salaries and wages	8,371,700
	Employee benefits	2,103,500
	Transportation and communication	335,200
	Services	1,072,200
	Supplies and equipment	382,400
	<b>Total Operating Expense to be Voted</b>	<b>12,265,000</b>
201-9	Members' Compensation and Travel	
	Salaries and wages	15,136,700
	Employee benefits	4,060,100
	Transportation and communication	2,172,300
	Services	1,488,800
	Supplies and equipment	11,700
	<b>Total Operating Expense to be Voted</b>	<b>22,869,600</b>
201-10	Members' Office Support Services	
	Salaries and wages	20,238,400
	Employee benefits	4,394,600
	Transportation and communication	5,093,200
	Services	5,399,600
	Supplies and equipment	4,542,900
	<b>Total Operating Expense to be Voted</b>	<b>39,668,700</b>
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	<b>Total Operating Expense to be Voted</b>	<b>262,000</b>
201-12	Lieutenant Governor's Suite	
	Services	27,300
	<b>Total Operating Expense to be Voted</b>	<b>27,300</b>
	<b>Total Operating Expense for Office of the Assembly Program</b>	<b>130,989,100</b>

**COMMISSION(ER)'S PROGRAM - VOTE 202**

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

**VOTE SUMMARY**

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
1	Environmental Commissioner	3,697,700	3,933,600	(235,900)	3,144,439
2	Office of the Information and Privacy Commissioner	14,948,200	14,035,500	912,700	13,550,322
3	Office of the Integrity Commissioner	2,256,000	2,086,100	169,900	1,206,382
4	Office of the Provincial Advocate for Children and Youth	7,245,900	7,445,300	(199,400)	4,723,482
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>28,147,800</b>	<b>27,500,500</b>	<b>647,300</b>	<b>22,624,625</b>
<b>Total Operating Expense</b>		<b>28,147,800</b>	<b>27,500,500</b>	<b>647,300</b>	<b>22,624,625</b>



## COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
202-1	Environmental Commissioner	
	Salaries and wages	2,043,600
	Employee benefits	470,000
	Transportation and communication	106,900
	Services	1,005,700
	Supplies and equipment	71,500
	<b>Total Operating Expense to be Voted</b>	<b>3,697,700</b>
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	9,852,700
	Employee benefits	2,266,700
	Transportation and communication	337,500
	Services	2,052,300
	Supplies and equipment	439,000
	<b>Total Operating Expense to be Voted</b>	<b>14,948,200</b>
202-3	Office of the Integrity Commissioner	
	Salaries and wages	1,019,300
	Employee benefits	234,400
	Transportation and communication	83,000
	Services	783,800
	Supplies and equipment	135,500
	<b>Total Operating Expense to be Voted</b>	<b>2,256,000</b>
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	3,359,500
	Employee benefits	895,000
	Transportation and communication	698,800
	Services	2,187,000
	Supplies and equipment	105,600
	<b>Total Operating Expense to be Voted</b>	<b>7,245,900</b>
	<b>Total Operating Expense for Commission(er)'s Program</b>	<b>28,147,800</b>



### OFFICE OF THE AUDITOR GENERAL

The Auditor General, who is an Officer of the Assembly, conducts independent audits of government programs, the financial statements of the Province and numerous agencies of the Crown, broader public-sector organizations, and reviews under the authority of the *Auditor General Act* and various other statutes and authorities. The results of these audits and reviews provide assurance, objective information and advice to the Legislative Assembly. In doing so, the Office of the Auditor General assists the Assembly in holding the government, its administrators, and grant recipients accountable for their stewardship of public funds and for the achievement of value-for-money in the delivery of services to the public.

Additionally, under the *Government Advertising Act, 2004*, the Auditor General is required to review specified types of advertising and certain printed matter proposed by government offices to determine whether they meet the standards required by that Act.

Under both Acts, the Auditor General reports the results of the work conducted each year directly to the Legislative Assembly.

As required by the *Fiscal Transparency and Accountability Act, 2004*, in an election year the Auditor General is also required to review and report on the reasonableness of a Pre-Election Report prepared by the Ministry of Finance.

#### PROGRAM SUMMARY

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VOTE PROGRAM		Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
2501	Office of the Auditor General Program	15,821,400	15,821,400	-	14,323,865
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>15,821,400</b>	<b>15,821,400</b>	<b>-</b>	<b>14,323,865</b>
	Statutory Appropriations	402,700	402,700	-	401,809
	Total Operating Expense	16,224,100	16,224,100	-	14,725,674
<b>Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>		<b>16,224,100</b>	<b>16,224,100</b>	<b>-</b>	<b>14,725,674</b>

## OFFICE OF THE AUDITOR GENERAL PROGRAM - VOTE 2501

The Auditor General conducts independent value-for-money and financial statement audits under the authority of the *Auditor General Act* and various other statutes and authorities. As well, under the authority of the *Government Advertising Act, 2004*, the Auditor General is required to review government advertising and certain printed matter proposed by government offices to determine if the advertising or printed matter meet the standards required by that Act. As required by the *Fiscal Transparency and Accountability Act, 2004*, in an election year the Auditor General is also required to review and report on the reasonableness of a Pre-Election Report prepared by the Ministry of Finance.

## VOTE SUMMARY

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
1	Office of the Auditor General	15,821,400	15,821,400	-	14,323,865
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>15,821,400</b>	<b>15,821,400</b>	<b>-</b>	<b>14,323,865</b>
S	The Auditor General Act	402,700	402,700	-	401,809
	Total Statutory Appropriations	402,700	402,700	-	401,809
	<b>Total Operating Expense</b>	<b>16,224,100</b>	<b>16,224,100</b>	<b>-</b>	<b>14,725,674</b>

## OFFICE OF THE AUDITOR GENERAL PROGRAM - VOTE 2501, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
2501-1	Office of the Auditor General	
	Salaries and wages	9,755,400
	Employee benefits	2,041,200
	Transportation and communication	418,800
	Services	3,155,500
	Supplies and equipment	377,500
	Transfer payments	
	CCAF-FCVI Inc	73,000
	<b>Total Operating Expense to be Voted</b>	<b>15,821,400</b>
<b>Statutory Appropriations</b>		
S	The Auditor General Act	402,700
	<b>Total Operating Expense for Office of the Auditor General Program</b>	<b>16,224,100</b>



## OFFICE OF THE CHIEF ELECTORAL OFFICER

The Office of the Chief Electoral Officer (Elections Ontario) administers the *Election Act* and the *Election Finances Act*. The Office operates under the direction of the Chief Electoral Officer who reports directly to the Legislative Assembly on the conduct of elections.

## PROGRAM SUMMARY

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VOTE PROGRAM		Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
501	Office of the Chief Electoral Officer Program	11,220,900	11,195,100	25,800	9,322,792
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>11,220,900</b>	<b>11,195,100</b>	<b>25,800</b>	<b>9,322,792</b>
	Statutory Appropriations	-	-	-	9,743,660
	Total Operating Expense	11,220,900	11,195,100	25,800	19,066,452
	<b>Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>11,220,900</b>	<b>11,195,100</b>	<b>25,800</b>	<b>19,066,452</b>

**OFFICE OF THE CHIEF ELECTORAL OFFICER PROGRAM - VOTE 501**

The Office conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office also trains, directs and supervises the returning officer in each of the 107 electoral districts.

The Chief Electoral Officer also administers the *Election Finances Act*. Over 400 Constituency Associations and 13 registered political parties must file annual returns and inform Elections Ontario of any changes to registration information. Any form filed with Elections Ontario is reviewed for compliance with the *Election Finances Act*.

The Office has responsibility to administer referenda under the *Taxpayer Protection Act, 1999*.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

**VOTE SUMMARY**

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ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
1	Election Administration	7,797,800	7,592,000	205,800	7,088,263
2	Election Finances Administration	3,423,100	3,603,100	(180,000)	2,234,529
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>11,220,900</b>	<b>11,195,100</b>	<b>25,800</b>	<b>9,322,792</b>
S	<i>The Election Act</i>	-	-	-	9,743,660
	Total Statutory Appropriations	-	-	-	9,743,660
<b>Total Operating Expense</b>		<b>11,220,900</b>	<b>11,195,100</b>	<b>25,800</b>	<b>19,066,452</b>



## OFFICE OF THE CHIEF ELECTORAL OFFICER PROGRAM - VOTE 501, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
501-1	Election Administration	
	Salaries and wages	6,339,600
	Employee benefits	1,458,200
	<b>Total Operating Expense to be Voted</b>	<b>7,797,800</b>
501-2	Election Finances Administration	
	Salaries and wages	903,100
	Employee benefits	207,700
	Transportation and communication	84,800
	Services	1,342,800
	Supplies and equipment	34,500
	Other transactions	
	Election Expense Subsidies under the <i>Election Finances Act</i>	851,200
	Subtotal	3,424,100
	Less: Recoveries	1,000
	<b>Total Operating Expense to be Voted</b>	<b>3,423,100</b>
	<b>Total Operating Expense for Office of the Chief Electoral Officer Program</b>	<b>11,220,900</b>



## OMBUDSMAN ONTARIO

The Ombudsman is an Officer of the Legislature. The Ombudsman's mandate is set out in the *Ombudsman Act*.

The Ombudsman investigates complaints about the administration of Ontario's provincial governmental organizations. The Ombudsman can investigate individual complaints, concerns brought forward by Members of Provincial Parliament, and on his own initiative. The Ombudsman can also investigate citizens' complaints about closed municipal meetings, where no municipal investigator is in place. The Ombudsman services are free. There is a toll-free number and information about the Ombudsman is available on the internet and through Ombudsman publications.

The Ombudsman submits his reports to the Legislative Assembly.

### PROGRAM SUMMARY

(\$)

VOTE	PROGRAM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
2301	Ombudsman Ontario Program	10,782,400	10,472,000	310,400	10,283,437
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>10,782,400</b>	<b>10,472,000</b>	<b>310,400</b>	<b>10,283,437</b>
	Total Operating Expense	10,782,400	10,472,000	310,400	10,283,437
	<b>Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>10,782,400</b>	<b>10,472,000</b>	<b>310,400</b>	<b>10,283,437</b>

**OMBUDSMAN ONTARIO PROGRAM - VOTE 2301**

The Ombudsman is an Officer of the Legislature. The Ombudsman's mandate is set out in the *Ombudsman Act*.

The Ombudsman investigates complaints about the administration of Ontario's provincial governmental organizations. The Ombudsman can investigate individual complaints, concerns brought forward by Members of Provincial Parliament, and on his own initiative. The Ombudsman can also investigate citizens' complaints about closed municipal meetings, where no municipal investigator is in place. The Ombudsman services are free. There is a toll-free number and information about the Ombudsman is available on the internet and through Ombudsman publications.

The Ombudsman submits his reports to the Legislative Assembly.

**VOTE SUMMARY**

(\$)

ITEM #	ITEM	Estimates 2011-12	Estimates 2010-11	Difference Between 2011-12 and 2010-11	Actual 2009-10
<b>OPERATING EXPENSE</b>					
1	The Ombudsman	10,782,400	10,472,000	310,400	10,283,437
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>10,782,400</b>	<b>10,472,000</b>	<b>310,400</b>	<b>10,283,437</b>
<b>Total Operating Expense</b>		<b>10,782,400</b>	<b>10,472,000</b>	<b>310,400</b>	<b>10,283,437</b>

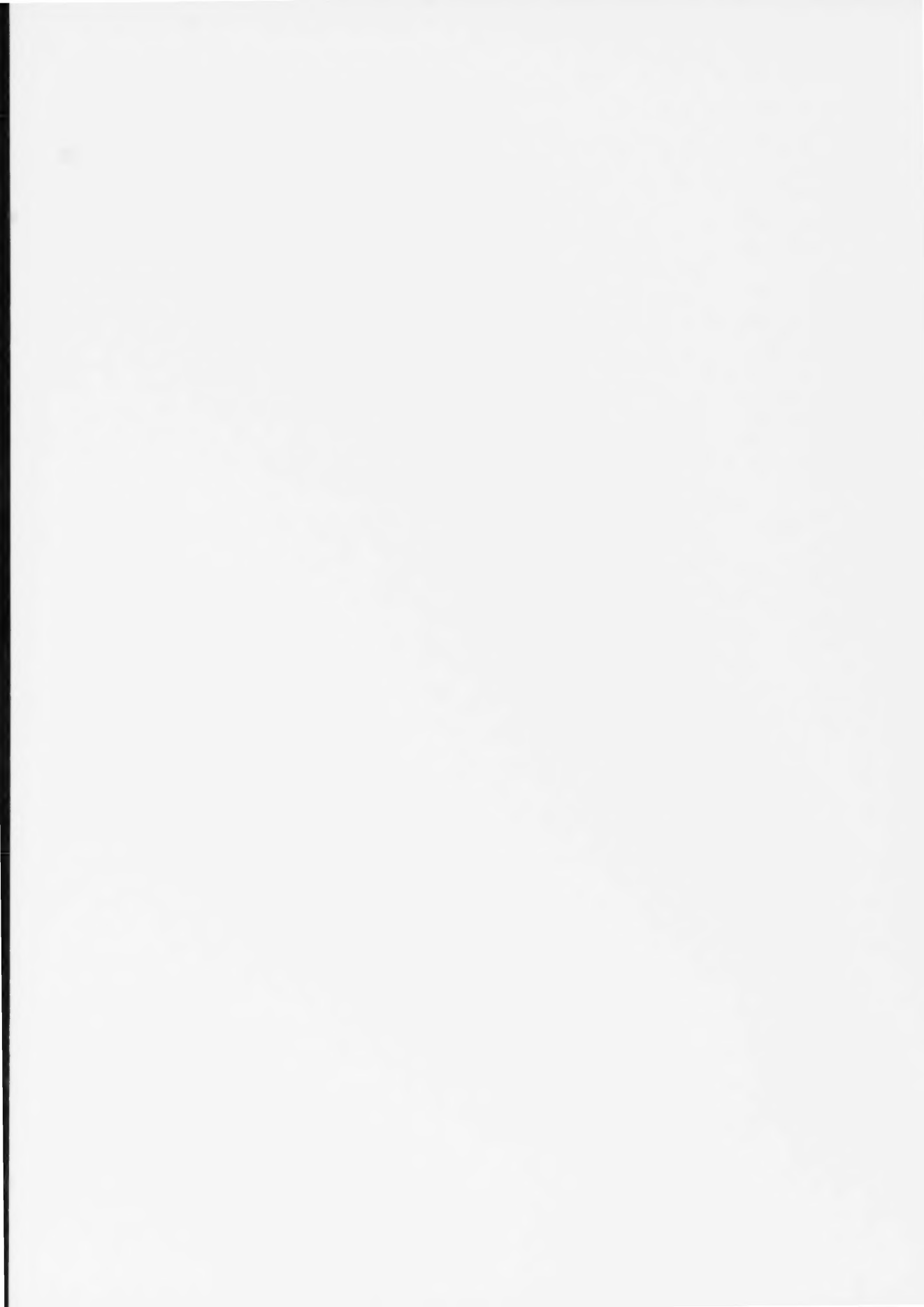
## OMBUDSMAN ONTARIO PROGRAM - VOTE 2301, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
2301-1	The Ombudsman	
	Salaries and wages	6,965,300
	Employee benefits	1,602,000
	Transportation and communication	593,000
	Services	1,373,200
	Supplies and equipment	248,900
<b>Total Operating Expense to be Voted</b>		<b>10,782,400</b>
<b>Total Operating Expense for Ombudsman Ontario Program</b>		<b>10,782,400</b>







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